CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of $\underline{FD \# 3}$

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		ſ		2020 Adopted Budget	t
		ŀ		2020 1140 piece 2025	County
		Page	Budget Authority	Amount of 2019 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	t for 2020	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers	7 0111010	4			
Statement of Indebt. & Lease/Pu	ırchase				
Fund	K.S.A.				
General 19-3616		5	194,520	191,010	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	194,520	191,010	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Re	bate				
					Nov. 1, 2019 Total
Resolution required? Notice of t	the vote to ad	opt required to	be published?	Yes	Assessed Valuation
Assisted by: Address: Email:		X Aux	1 Elland		
Attest: 8-25, 25 Hollie Melio County Clerk	2019	1455	Gor	verning Body	
CPA Summary	eres or construction				

Amount of Levy + \$ 174,635

FD # 3 McPherson County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	! = :	\$_		0
3.	Tax levy excluding debt service		\$_	174,	,635
	2019 Valuation Information for Valuation Adjus	stments			
4.	New improvements for 2019: +	701			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 2,694,021 5b. Personal property 2018 - 2,702,322				
	5c. Increase in personal property (5a minus 5b) +	e Only if > 0			
6.	Valuation of property that has changed in use during 2019:	0			
7.	Total valuation adjustment (sum of 4, 5c, 6)	701			
8.	Total estimated valuation July, 1,2019 40,413,905				
9.	Total valuation less valuation adjustment (8 minus 7)	40,413,204			
10.	Factor for increase (7 divided by 9)	0.00002			
11.	Amount of increase (10 times 3)	+	- \$ -	nego anama	3
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	174,	,638
13.	Debt service levy in this 2020 budget		-		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	174,	,638
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.	.025
16.	Consumer Price Index adjustment (3 times 15)		\$_	4.	,366
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of voor adoption of a resolution prior to adoption of the budget (14 plus 16)	ote publication'	\$	179	,004

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		All	Allocation for Year 2020	0)	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	174,635	3,198	83	87	136	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	174,635	3,198	83	87	136	25
County Treas Motor Vehicle Estimate	icle Estimate		3,198		V V	
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		83			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	87			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	1	136			
County Treas Watercraft Tax Estimate	Tax Estimate	Į.	25			
MVT Factor	r 0.01831					
	RVT Factor_	0.00048				
		16/20M Factor	0.00050			
		0	Comm Veh Factor	0.00078		
				Watercraft Factor_	0.00014	

FD # 3 McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Trom.	10.				
	Totals	0	0	0	
	Adjustments*		U		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,120	9,478	3,076
Receipts:			
Ad Valorem Tax	163,207		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,041	290	
Motor Vehicle Tax	3,069	3,162	3,198
Recreational Vehicle Tax	80	111	83
16/20M Vehicle Tax	133	106	87
Commercial Vehicle Tax	126	192	136
Watercraft Tax		25	
LAVTR			0
In Lieu of Taxes			
	3,930		
Fema Rice Co	3,930		
The state of the s			
Interest on Idle Funds	177	150	150
Neighborhood Revitalization Rebate	1,7	100	0
Miscellaneous	175		
	173		
Does misc. exceed 10% of Total Receipts	171 030	175,178	4,179
Total Receipts	171,938		
Resources Available:	179,058	184,656	1,433
Expenditures:		10.000	10.500
Personnel	9,715	10,000	
Contractual		11,500	
Commodities	47,674	50,000	
Insurance	8,015	8,050	
Capital Outlay	39,848	41,530	
Miscellaneous	401	500	
Transfer to Capital Eq. Reserve	59,997	60,000	60,000
Payment to Rice Co - FEMA	3,930		
	- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14		
and the second s			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	169,580	181,580	194,520
Unencumbered Cash Balance Dec 31	9,478	3,076	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:			194,520
zoro. zoro zozo zozo riamornij rimomini	Nor	n-Appropriated Balance	
		ture/Non-Appr Balance	
	. Ottal Emporial	Tax Required	
	Delinquent Comp Rate:	2.0%	3,745
	Amount of	2019 Ad Valorem Tax	
	Amount of	2017 Ad Valutcili Tax	191,010

CPA Summary			

2020

FD#3

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spun										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Equipment	ent		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	103,195	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		103,195	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	No. of the Control of		
Transfer	26,997										
Misc	401										
								To the second se			
Total Receipts	865'09	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	86£'09	
Resources Available:	163,593	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	163,593	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Misc	401										
						The second secon					
Total Expenditures	401	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	401	
Cash Balance Dec 31	163,192	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	163,192	*
]		1]				163,192	*

** Note: These two block figures should agree.

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Page No.

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NOTICE OF BUDGET HEARING

The governing body of

FD # 3

McPherson County

McPherson County
will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	
Ī		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
Debt Service							
Non-Budgeted Funds	401					101.010	1 70
Totals	169,981	4.730	181,580	4.726	194,520	191,010	4.726
Less: Transfers	0		0		0		
Net Expenditures	169,981		181,580		194,520	1	
Total Tax Levied	163,630		174,635		XXXXXXXXXXXXXXX	•	
Assessed Valuation	34,591,270		36,957,430		40,413,905	J	
Outstanding Indebtedne	ess.						
Jan 1,	2017		2018		2019	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		
*Tax rates are express	ed in mills.						
Derek Bo				-			
Treasur	er		Page No.	7			

RESOLUTION NO. 2019 - 01

A resolution expressing the property taxation policy of the FD # 3 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the FD # 3 exceeding the amount levied to finance the 2019 budget of the FD # 3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, FD # 3 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the FD # 3 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this	day of	, 2019 by the FD # 3 governing body, McPherson County, Kans	as.

FD # 3 Governing Body

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the ______ that you can being made on the following dates:

Second Publication	, 2019
Third Publication	, 2019
Fourth Publication	, 2019
Subscribed and sworn to before me to hotal public NOTARY PUBLIC	g this <u>254h</u>
My commission expires March 22, 2021.	
Examined and approved by me this, 2019.	day of
Clerk of District Court, McPherson County, Probate Judge, McPherson County, Kai	

Printers' Fee: \$ 51.00

Additional Copies: \$

ARY PUB	JUANITA KEPKA
8 8 6	NOTARY PUBLIC
	STATE OF KANSAS
STATE OF KANSAS	My App. Exp. 3122121

COPY OF NOTICE

		sed um limits valuation.	t Year for 2020	nt of Estimate Ad Tax Im Tax Rate* 277 0.061		2,938 21,810 2,938 0.65		102,303 22.518							
		South Starps Creek Township South Starps Creek Township Will meet on August 14, 2019 at 100 p.M. at ZOO 4th Ave, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1131 Quivira Rd., McPherson, KS and will be available at this hearing. Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Reus is subject to change depending on the final assessed valuation.	pe	Budget Amount of Estim Authority for 2019 Ad Tax Expenditures Valorem Tay Rate* 600 277		3,000			110,250 xxxxxxxx	4,543,179		0 0	00	00	
of Sidemond,	r HEARING	South Sharps Creek Township South Sharps Creek Township will meet on August 14, 2019 at 7,00 P.M. at 2070 4th Ave, Marquete, KS purpose of hearing and answering objections of baxpayers relating to the principal and answering objections of baxpayers relating to the principal and answering objections of baxpayers relating to the principal and an august of all funds and the amount of tax to be levied. Detailed budget information is available at 1131 Quivira Rd., McPherson, KS and will be available at 1131 Quivira Rd., McPherson, KS at 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the moder. Estimated Tax Rate is subject to change depending on the final assess	imate for 2019	- 1		19.595		20.241	Į×						
	NOTICE OF BUDGET HEARING	South Sharps Creek Township McPherson County. McPherson County. 20.70 4th Ave., Marquette, KS and and answering objections of taxpaye all funds and the amount of tax to be romation is available at 1131 quivirand will be available at this hearing, and Amount of 2019 Ad Valorem. Rave is subject to change depending	Current Year Estimate for 2019	Expenditures		126,650		129,850	129,850	4,379,808		2018	00	00	
uly 24, 2019)	ON	will meet 20. 20. hearing and a use of all fun dget informat and v	ctual 2018	Actual Tax Rate*		19.455		20.305							
Mar quette Tribune 3		. the purpose of Detalled bu Budget 2020 Ex 20 budget. Estim	Prior Year Actual 2018	Expenditures	200/4	75,158		78,849	52,186	4,253,635		2017	olo	0 0 0 0 0 0 0 0 0 0 0	vnfelter
(First Published in The Mai quette Tribune July 24, 2019)		for Proposed of the 202		Fund	Debt Service	Library Road Cemetery	Spec, Machinery	Totals Less Transfers	Net Expenditures	Assessed Valuation:	Outstanding Indebtedness	Jan. 1 G.O. Bonds	Revenue Bonds Other	Lease Pur Princ 0 Total 0 *Tax rates are expressed in mills	Gary Frownfelter Township Trustee



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERS ss, Terry Herl

Being first duly sworn, deposes and says: That he the Reguonal Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPher County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least week! times a year, and has been so published continuou and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted the post office of McPherson, Kansas in said Cour as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of sa newspaper for: \ insertions, the first publication being, July 23, 2019, subsequent publications being made on the following dates:

Signature: Regional Distribution Manger

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	201	8	201	9	PROPOSED BUDGET 2020				
FIRE DISTRICTS	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*		
Fire Districts; #1 General	124,489	6.252	125,500	5.974	142,500	124,504	6.750		
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989		
#1 Fire - Special Equipment	0	XX		XX	XX	XX	XX		
#1 Ambulance - Capital Eq.	0	XX		XX	XX	XX	XX		
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069		
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282		
#2 Fire - Special Equipment	0	XX		XX	XX	XX	XX		
#2 Ambulance - Special Eq.	0	XX		XX	XX	XX	X		
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726		
#3 Fire - Special Equipment	0	XX		XX	XX	XX	XX		
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124		
#4 Sp. Equipment	5,000	XX		XX	XX	XX	XX		
#5 General	192,051	4.074	201,500	4,066	210,200	189,629	4.062		
#5 Fire - Special Equipment	0	XX	N. 27	XX	XX	XX	X		
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105		
#6 Sp. Equipment	57,106	XX		XX	XX	XX	X		
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044		
#7 Sp. Equipment	0	XX		XX	XX	XX	XX		
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303		
#8 Sp. Equipment	0	XX		XX	XX	XX	· XX		
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535		
#9 Sp. Equipment	12,000	XX		XX	XX	XX	X		
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256		

Tax Rates are expressed in mills. Hollie D. Melroy

County Clerk

The McPherson Sentinel July 23, 2019.

Subscribed and sworn to, before me, on the 23 day of

LINDA BORN-SMITH My ADDI EXDINES 9-5-21

Linda Born-Smith

Notary Public

My commission expires: September 05, 2

Total Amount of Publication: \$ 94.50

Description: McAnerson County Fire 1 Notice of Hearing. 2020 Bud.